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Y 1.1/7 : 99-178

99th Congress, 2d Session - - - - - - - - - - House Document 99-178

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# CUMULATIVE REPORT ON RESCISSIONS AND DEFERRALS, MARCH 1, 1986

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## COMMUNICATION

FROM

## THE DIRECTOR, THE OFFICE OF MANAGEMENT AND BUDGET

TRANSMITTING

A REPORT GIVING THE STATUS AS OF MARCH 1, 1986, OF 77 RESCISSION PROPOSALS AND 58 DEFERRALS CONTAINED IN THE FIRST THREE SPECIAL MESSAGES OF FISCAL YEAR 1986, PURSUANT TO 2 U.S.C. 685(e)

MARCH 11, 1986.—Referred to the Committee on Appropriations and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE
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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

MAR 10 1986

Honorable Thomas P. O'Neill
Speaker of the House of
Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with Executive Order 11845, I am transmitting the cumulative report required by Section 1014(e) of the Congressional Budget and Impoundment Control Act of 1974. In accordance with the Act, the report is also being transmitted to the Senate and will be published in the Federal Register.

Sincerely yours,

James C. Miller III
Director

Enclosure

IDENTICAL LETTER SENT TO THE PRESIDENT OF THE SENATE

(III)

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CUMULATIVE REPORT ON
RESCISSIONS AND DEFERRALS

March 1, 1986

This report is submitted in fulfillment of the requirements of Section 1014(e) of the Impoundment Control Act of 1974 (Public Law 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year for which, as of the first day of the month, a special message has been transmitted to the Congress.

This report gives the status as of March 1, 1986, of 77 rescission proposals and 58 deferrals contained in the first three special messages of FY 1986. These messages were transmitted to the Congress on October 1 and November 25, 1985, and February 5, 1986.

Rescissions (Table A and Attachment A)

As of March 1, 1986, there were rescission proposals totaling $9,945.7 million pending before the Congress.

Deferrals (Table B and Attachment B)

As of March 1, 1986, $15,309.1 million in 1986 budget authority was being deferred from obligation and $105.2 million in 1986 outlays was being deferred from expenditure. Attachment B shows the history and status of each deferral reported during FY 1986.

Information from Special Messages

The special message containing information on the deferrals covered by this cumulative report is printed in the Federal Register listed below:

Vol. 50, FR p. 41100, Tuesday, October 8, 1985
Vol. 50, FR p. 49498, Monday, December 2, 1985
Vol. 51, FR p. 5830, Tuesday, February 18, 1986



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TABLE A

STATUS OF 1986 RESCISSIONS

| | Amount (In millions of dollars) |
|---|---|
| Rescissions proposed by the President | $9,945.7 |
| Accepted by the Congress | 0 |
| Rejected by the Congress | 0 |
| Pending before the Congress | $9,945.7 |

TABLE B

STATUS OF 1986 DEFERRALS

| | Amount (In millions of dollars) |
|---|---|
| Deferrals proposed by the President | $23,388.6 |
| Routine Executive releases through March 1, 1986 (OMB/Agency releases of $7,758.9 million and cumulative adjustments of $8.2 million) | -7,750.7 |
| Overturned by the Congress | -223.6 |
| Currently before the Congress | $15,414.3 a/ |

a/ This amount includes $105.2 million in outlays for a Department of the Treasury deferral (D86-30A).

Attachments



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Attachment A - Status of Rescissions - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Rescission Number | Amount Previously Considered by Congress | Amount Currently before Congress | Date of Message | Amount Rescinded | Amount Made Available | Date Made Available | Congressional Action |
|---|---|---|---|---|---|---|---|---|
| **FUNDS APPROPRIATED TO THE PRESIDENT** | | | | | | | | |
| Multilateral Assistance | | | | | | | | |
| International organizations and programs. | R86-1 | | 39,760 | 2-5-86 | | | | |
| **DEPARTMENT OF AGRICULTURE** | | | | | | | | |
| Agricultural Stabilization and Conservation Service | | | | | | | | |
| Rural clean water program | R86-2 | | 6,000 | 2-5-86 | | | | |
| Agricultural conservation program | R86-3 | | 140,839 | 2-5-86 | | | | |
| Water bank program | R86-4 | | 8,371 | 2-5-86 | | | | |
| Dairy indemnity program | R86-5 | | 95 | 2-5-86 | | | | |
| Rural Electrification Administration | | | | | | | | |
| Reimbursement to the Rural electrification and telephone revolving fund for interest subsidies and losses | R86-6 | | 100,000 | 2-5-86 | | | | |
| Purchase of Rural Telephone Bank capital stock | R86-7 | | 28,210 | 2-5-86 | | | | |
| Farmers Home Administration | | | | | | | | |
| Rural development loan fund | R86-10 | | 13,674 | 2-5-86 | | | | |
| Soil Conservation Service | | | | | | | | |
| Watershed and flood prevention operations | R86-11 | | 60,401 | 2-5-86 | | | | |
| Great plains conservation program | R86-12 | | 6,606 | 2-5-86 | | | | |
| Food and Nutrition Service | | | | | | | | |
| Food donations program | R86-13 | | 5,183 | 2-5-86 | | | | |
| **DEPARTMENT OF COMMERCE** | | | | | | | | |
| Economic Development Administration | | | | | | | | |
| Economic development assistance programs. | R86-14 | | 101,306 | 2-5-86 | | | | |
| International Trade Administration | | | | | | | | |
| Operations and administration | R86-15 | | 19,290 | 2-5-86 | | | | |
| National Oceanic and Atmospheric Administration | | | | | | | | |
| Operations, research, and facilities | R86-16 | | 63,323 | 2-5-86 | | | | |



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| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Rescission Number | Amount Previously Considered by Congress | Amount Currently before Congress | Date of Message | Amount Rescinded | Amount Made Available | Date Made Available | Congressional Action |
|---|---|---|---|---|---|---|---|---|
| National Telecommunications and Information Administration | | | | | | | | |
| Public telecommunications facilities, planning and construction | R86-17 | | 21,820 | 2-5-86 | | | | |
| DEPARTMENT OF EDUCATION | | | | | | | | |
| Office of Elementary and Secondary Education | | | | | | | | |
| Compensatory education for the disadvantaged | R86-18 | | 7,177 | 2-5-86 | | | | |
| Special programs | R86-19 | | 37,782 | 2-5-86 | | | | |
| Office of Bilingual Education and Minority Languages Affairs | | | | | | | | |
| Immigrant education | R86-20 | | 28,710 | 2-5-86 | | | | |
| Office of Special Education and Rehabilitative Services | | | | | | | | |
| Education for the handicapped | R86-21 | | 48,364 | 2-5-86 | | | | |
| Rehabilitation services and handicapped research | R86-22 | | 75,439 | 2-5-86 | | | | |
| Payments to institutions for the handicapped | R86-23 | | 446 | 2-5-86 | | | | |
| Office of Vocational and Adult Education | | | | | | | | |
| Vocational and adult education | R86-24 | | 210,337 | 2-5-86 | | | | |
| Office of Postsecondary Education | | | | | | | | |
| Student financial assistance | R86-25 | | 456,347 | 2-5-86 | | | | |
| Higher education | R86-26 | | 180,082 | 2-5-86 | | | | |
| Special Institutions | | | | | | | | |
| Howard University | R86-27 | | 5,699 | 2-5-86 | | | | |
| Office of Educational Research and Improvement | | | | | | | | |
| Libraries | R86-28 | | 33,017 | 2-5-86 | | | | |





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Attachment A - Status of Rescissions - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Rescission Number | Amount Previously Considered by Congress | Amount Currently before Congress | Date of Message | Amount Rescinded | Amount Made Available | Date Made Available | Congressional Action |
|---|---|---|---|---|---|---|---|---|
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | | | | |
| Health Resources and Services Administration | | | | | | | | |
| Health resources and services | R86-9 | | 211,455 | 2-5-86 | | | | |
| Indian health | R86-29 | | 24,262 | 2-5-86 | | | | |
| Indian health facilities | R86-30 | | 38,847 | 2-5-86 | | | | |
| Centers for Disease Control | | | | | | | | |
| Disease control, research, and training | R86-31 | | 34,096 | 2-5-86 | | | | |
| National Institutes of Health | | | | | | | | |
| National Cancer Institute | R86-32 | | 6,880 | 2-5-86 | | | | |
| National Heart, Lung and Blood Institute | R86-33 | | 11,469 | 2-5-86 | | | | |
| National Institute of Diabetes and Digestive and Kidney Diseases | R86-34 | | 7,980 | 2-5-86 | | | | |
| National Institute of Neurological and Communicative Disorders and Strokes | R86-35 | | 9,554 | 2-5-86 | | | | |
| National Institute of Allergy and Infectious Disease | R86-36 | | 1,513 | 2-5-86 | | | | |
| National Institute of General Medical Sciences | R86-37 | | 7,358 | 2-5-86 | | | | |
| National Institute of Child Health and Human Development | R86-38 | | 1,350 | 2-5-86 | | | | |
| National Eye Institute | R86-39 | | 5,224 | 2-5-86 | | | | |
| National Institute on Aging | R86-40 | | 2,679 | 2-5-86 | | | | |
| Office of the Director | R86-41 | | 23,055 | 2-5-86 | | | | |
| Alcohol, Drug Abuse, and Mental Health Administration | | | | | | | | |
| Alcohol, drug abuse, and mental health | R86-42 | | 39,718 | 2-5-86 | | | | |
| Health Care Financing Administration | | | | | | | | |
| Program management | R86-43 | | 912 | 2-5-86 | | | | |
| Social Security Administration | | | | | | | | |
| Refugee and entrant assistance | R86-44 | | 87,551 | 2-5-86 | | | | |
| Human Development Services | | | | | | | | |
| Human development services | R86-45 | | 29,980 | 2-5-86 | | | | |
| Family social services | R86-46 | | 6,157 | 2-5-86 | | | | |
| Work incentives | R86-47 | | 65,884 | 2-5-86 | | | | |
| Community services block grant | R86-48 | | 187,139 | 2-5-86 | | | | |
| Community development credit union revolving fund | R86-49 | | 2,529 | 2-5-86 | | | | |



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Attachment A - Status of Rescissions - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Rescission Number | Amount Previously Considered by Congress | Amount Currently before Congress | Date of Message | Amount Rescinded | Amount Made Available | Date Made Available | Congressional Action |
|---|---|---|---|---|---|---|---|---|
| Departmental Management | | | | | | | | |
| General Departmental management | R86-50 | | 19,219 | 2-5-86 | | | | |
| Policy research | R86-51 | | 220 | 2-5-86 | | | | |
| DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | | | | | |
| Housing Programs | | | | | | | | |
| Subsidized housing programs | R86-52 | | 4,416,151 | 2-5-86 | | | | |
| Congregate services program | R86-53 | | 2,555 | 2-5-86 | | | | |
| Housing counseling assistance | R86-54 | | 3,311 | 2-5-86 | | | | |
| Community Planning and Development | | | | | | | | |
| Urban development action grants | R86-55 | | 220,062 | 2-5-86 | | | | |
| DEPARTMENT OF THE INTERIOR | | | | | | | | |
| Bureau of Land Management | | | | | | | | |
| Land acquisition | R86-56 | | 3,099 | 2-5-86 | | | | |
| United States Fish and Wildlife Service | | | | | | | | |
| Land acquisition | R86-57 | | 4,951 | 2-5-86 | | | | |
| National Park Service | | | | | | | | |
| Construction | R86-58 | | 11,613 | 2-5-86 | | | | |
| Land acquisition | R86-59 | | 83,917 | 2-5-86 | | | | |
| Historic preservation funds | R86-60 | | 18,523 | 2-5-86 | | | | |
| DEPARTMENT OF JUSTICE | | | | | | | | |
| Federal Prison System | | | | | | | | |
| National Institute of Corrections | R86-61 | | 3,315 | 2-5-86 | | | | |
| Office of Justice Programs | | | | | | | | |
| Justice assistance | R86-62 | | 134,666 | 2-5-86 | | | | |
| DEPARTMENT OF LABOR | | | | | | | | |
| Employment and Training Administration | | | | | | | | |
| Training and employment services | R86-63 | | 416,017 | 2-5-86 | | | | |

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Attachment A - Status of Rescissions - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Rescission Number | Amount Previously Considered by Congress | Amount Currently before Congress | Date of Message | Amount Rescinded | Amount Made Available | Date Made Available | Congressional Action |
|---|---|---|---|---|---|---|---|---|
| **DEPARTMENT OF TRANSPORTATION** | | | | | | | | |
| Federal Railroad Administration | | | | | | | | |
| Rail service assistance | R86-64 | | 14,355 | 2-5-86 | | | | |
| Northeast corridor improvement program | R86-65 | | 11,962 | 2-5-86 | | | | |
| Railroad rehabilitation and improvement financing funds | R86-66 | | 32,859 | 2-5-86 | | | | |
| Urban Mass Transportation Administration | | | | | | | | |
| Discretionary grants | R86-67 | | 521,275 | 2-5-86 | | | | |
| **DEPARTMENT OF THE TREASURY** | | | | | | | | |
| Office of Revenue Sharing | | | | | | | | |
| Payments to State and local governments' fiscal assistance trust fund | R86-68 | | 759,975 | 2-5-86 | | | | |
| Federal Law Enforcement Training Center | | | | | | | | |
| Salaries and expenses | R86-69 | | 8,976 | 2-5-86 | | | | |
| United States Customs Service | | | | | | | | |
| Salaries and expenses | R86-70 | | 4,169 | 2-5-86 | | | | |
| Operation and maintenance, air interdiction program | R86-71 | | 19,275 | 2-5-86 | | | | |
| **NATIONAL AERONAUTICS AND SPACE ADMINISTRATION** | | | | | | | | |
| Research and development | R86-72 | | 26,796 | 2-5-86 | | | | |
| **OFFICE OF PERSONNEL MANAGEMENT** | | | | | | | | |
| Government payment for annuitants, employees health benefits | R86-73 | | 600,000 | 2-5-86 | | | | |
| **OTHER INDEPENDENT AGENCIES** | | | | | | | | |
| Appalachian Regional Commission | | | | | | | | |
| Appalachian regional development programs | R86-74 | | 81,000 | 2-5-86 | | | | |
| Corporation for Public Broadcasting | | | | | | | | |
| Public broadcasting fund | R86-75 | | 44,000 | 2-5-86 | | | | |

Attachment A - STatus of Rescissions - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Rescission Number | Amount Previously Considered by Congress | Amount Currently before Congress | Date of Message | Amount Rescinded | Amount Made Available | Date Made Available | Congressional Action |
|---|---|---|---|---|---|---|---|---|
| National Endowment for the Humanities<br>Grants and administration | R86-76 | | 1,903 | 2-5-86 | | | | |
| State Justice Institute<br>Salaries and expenses | R86-78 | | 7,656 | 2-5-86 | | | | |
| United States Railway Association<br>Administrative expenses | R86-79 | | 640 | 2-9-86 | | | | |
| Total, rescissions | | 0 | 9,945,671 | | | | | |

Note. - The amount of the rescission proposal for Subsidized housing programs (R86-52) for the "Rental rehabilitation grants program" was inadvertently shown in the Third Special Message as $71,755,000 instead of $71,775,000. This report reflects the correct amount.

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Attachment B - Status of Deferrals - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Deferral Number | Amount Transmitted Original Request | Amount Transmitted Subsequent Change | Date of Message | Cumulative OMB/Agency Releases | Congressionally Required Releases | Congressional Action | Cumulative Adjustments | Amount Deferred as of 3-1-86 |
|---|---|---|---|---|---|---|---|---|---|
| **FUNDS APPROPRIATED TO THE PRESIDENT** | | | | | | | | | |
| Appalachian Regional Development Programs | | | | | | | | | |
| Appalachian regional development programs.. | D86-1 | 10,000 | | 10-1-85 | | | | | 10,000 |
| International Security Assistance | | | | | | | | | |
| Foreign military sales credit..... | D86-32 | 4,590,000 | | 2-5-86 | 1,545,770 | | | | 3,044,230 |
| Economic support fund..... | D86-24 | 1,222,216 | | 11-25-85 | | | | | |
| | D86-24A | | 1,936,360 | 2-5-86 | 407,271 | | | | 2,751,805 |
| Military assistance program..... | D86-33 | 661,350 | | 2-5-86 | 177,815 | | | | 488,535 |
| International military education and training..... | D86-34 | 27,245 | | 2-5-86 | 27,245 | | | | 0 |
| Multilateral Development Banks | | | | | | | | | |
| Contribution to the special facility for sub-saharan Africa..... | D86-35 | 75,000 | | 2-5-86 | 75,000 | | | | 0 |
| **DEPARTMENT OF AGRICULTURE** | | | | | | | | | |
| Forest Service | | | | | | | | | |
| Expenses, brush disposal..... | D86-2 | 77,913 | | 10-1-85 | | | | | 77,913 |
| Timber salvage sales..... | D86-3 | 22,854 | | 10-1-85 | 151 | | | | 22,702 |
| **DEPARTMENT OF COMMERCE** | | | | | | | | | |
| Economic Development Administration | | | | | | | | | |
| Economic development assistance programs..... | D86-36 | 40,000 | | 2-5-86 | | | | | 40,000 |
| National Oceanic and Atmospheric Administration | | | | | | | | | |
| Promote and develop fishery products and research pertaining to American fisheries | D86-26 | 32,333 | | 11-25-85 | | | | | 0 |
| Fisheries loan fund..... | D86-25 | 1,959 | | 11-25-85 | | | | | |
| | D86-25A | | 338 | 2-5-86 | | | | | 2,297 |

Attachment B - Status of Deferrals - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Deferral Number | Amount Transmitted Original Request | Amount Transmitted Subsequent Change | Date of Message | Cumulative OMB/Agency Releases | Congressionally Required Releases | Congressional Action | Cumulative Adjustments | Amount Deferred as of 3-1-86 |
|---|---|---|---|---|---|---|---|---|---|
| **DEPARTMENT OF DEFENSE - MILITARY** | | | | | | | | | |
| Military Construction | | | | | | | | | |
| Military construction, Defense | D86-4 | 353,079 | | 10-1-85 | | | | | |
| | D86-4A | | 1,488,579 | 2-5-86 | 558,509 | | | | 1,283,149 |
| Family Housing | | | | | | | | | |
| Family housing, Defense | D86-27 | 11,000 | | 11-25-85 | | | | | |
| | D86-27A | | 210,842 | 2-5-86 | | | | | 221,842 |
| **DEPARTMENT OF DEFENSE - CIVIL** | | | | | | | | | |
| Wildlife Conservation, Military Reservations | | | | | | | | | |
| Wildlife conservation | D86-5 | 1,168 | | 10-1-85 | | | | | |
| | D86-5A | | 88 | 2-5-86 | 124 | | | 106 | 1,238 |
| **DEPARTMENT OF ENERGY** | | | | | | | | | |
| Energy Programs | | | | | | | | | |
| Energy supply, research and development activities | D86-3B | 65,763 | | 2-5-86 | | | | | 65,763 |
| Uranium supply and enrichment activities | D86-5B | 584,158 | | 2-5-86 | | | | | 584,158 |
| Fossil energy research and development | D86-6 | 9,247 | | 10-1-85 | | | | | |
| | 786-6A | | 55,565 | 2-5-86 | 6,640 | | | 6,640 | 64,812 |
| Fossil energy construction | D86-7 | 7,830 | | 10-1-85 | 4,954 | | | | 2,876 |
| Naval petroleum and oil shale reserves | D86-8 | 155,668 | | 10-1-85 | | | | | |
| | D86-8A | | 10,798 | 2-5-86 | 130,005 | | | | 36,461 |
| Energy conservation | D86-9 | 9,000 | | 10-1-85 | 3,000 | | | | 6,000 |
| Strategic petroleum reserve | D86-37 | 197,941 | | 2-5-86 | | | | | 197,941 |
| SPR petroleum account | D86-10 | 536,958 | | 10-1-85 | | | | | |
| | D86-10A | | 40,576 | 2-5-86 | | | | | 577,534 |
| Alternative fuels production | D86-11 | 1,149 | | 10-1-85 | | | | | |
| | D86-11A | | 750 | 2-5-86 | 1,899 | | | | 0 |
| Power Marketing Administration | | | | | | | | | |
| Southeastern Power Administration, Operation and maintenance | D86-12 | 25,344 | | 10-1-85 | 23,936 | | | 681 | 2,089 |
| Southwestern Power Administration, Operation and maintenance | D86-13 | 5,000 | | 10-1-85 | | | | | |
| | D86-13A | | 8,243 | 2-5-86 | | | | | 13,243 |



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Attachment B - Status of Deferrals - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Deferral Number | Amount Transmitted Original Request | Amount Transmitted Subsequent Change | Date of Message | Cumulative OMB/Agency Releases | Congressionally Required Releases | Congressional Action | Cumulative Adjustments | Amount Deferred as of 3-1-86 |
|---|---|---|---|---|---|---|---|---|---|
| Western Area Power Administration, Construction, rehabilitation, operation and maintenance | D86-14 | 27,095 | | 10-1-85 | | | | | 27,095 |
| Departmental Administration<br>Departmental administration | D86-15 | 8,501 | | 10-1-85 | 8,501 | | | | 0 |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | | | | | |
| Office of Assistant Secretary for Health<br>Scientific activities overseas (special foreign currency program) | D86-16 | 3,000 | | 10-1-85 | | | | | 3,000 |
| Health Care Financing Administration<br>Program management | D86-57 | 8,489 | | 2-5-86 | | | | | 8,489 |
| Social Security Administration<br>Limitation on administrative expenses (construction) | D86-28 | 6,489 | | 11-25-85 | | | | | |
| | D86-28A | | 157 | 2-5-86 | | | | | 6,647 |
| Limitation on administrative expenses (excludes disability determination services) | D86-39 | 30,000 | | 2-5-86 | | | | | 30,000 |
| Limitation on administrative expenses (information technology systems) | D86-40 | 114,641 | | 2-5-86 | | | | | 114,641 |
| DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | | | | | | |
| Housing Programs<br>Annual contributions for assisted housing - Budget authority | D86-41 | 7,032,443 | | 2-5-86 | 4,309,566 | | | | 2,722,876 |
| Contract authority | D86-42 | 641 | | 2-5-86 | 641 | | | | 0 |
| Rental housing development grants | D86-43 | 77,000 | | 2-5-86 | 74,175 | | | | 2,825 |
| Congregate services program | D86-44 | 2,670 | | 2-5-86 | 2,555 | | | | 115 |
| Housing for the elderly or handicapped fund | D86-45 | 599,001 | | 2-5-86 | | | | | 599,001 |
| Nonprofit sponsor assistance | D86-46 | 1,790 | | 2-5-84 | 590 | | | | 590 |

Attachment B - Status of Deferrals - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Deferral Number | Amount Transmitted Original Request | Amount Transmitted Subsequent Change | Date of Message | Cumulative OMB/Agency Releases | Congressionally Required Releases | Congressional Action | Cumulative Adjustments | Amount Deferred as of 3-1-86 |
|---|---|---|---|---|---|---|---|---|---|
| Community Planning and Development | | | | | | | | | |
| Rental rehabilitation grants program | D86-47 | 77,000 | | 2-5-86 | 77,000 | | | | 0 |
| Community development grants | D86-48 | 500,000 | | 2-5-86 | | | | | 500,000 |
| Urban development action grants | D86-49 | 251,000 | | 2-5-86 | 251,000 | | | | 0 |
| Rehabilitation loan fund | D86-50 | 135,535 | | 2-5-86 | 4,402 | | | | 131,133 |
| DEPARTMENT OF JUSTICE | | | | | | | | | |
| Bureau of Prisons | | | | | | | | | |
| Buildings and facilities | D86-17 | 20,000 | | 10-1-85 | | | | | |
| | D86-17A | | 10,730 | 2-5-86 | | | | | 30,730 |
| Office of Justice Programs | | | | | | | | | |
| Crime victims fund | D86-18 | 100,000 | | 10-1-85 | | | | | |
| | D86-18A | | 3,396 | 2-5-86 | | | | | 103,396 |
| DEPARTMENT OF LABOR | | | | | | | | | |
| Employment and Training Administration | | | | | | | | | |
| State unemployment insurance and employment service operation | D86-51 | 37,000 | | 2-5-86 | 33,089 | | | | 3,911 |
| DEPARTMENT OF STATE | | | | | | | | | |
| Bureau of Refugee Programs | | | | | | | | | |
| United States emergency refugee and migration assistance fund, executive | D86-19 | 18,082 | | 10-1-85 | | | | | 18,082 |
| Other | | | | | | | | | |
| Assistance for implementation of a Contadora agreement | D86-20 | 2,000 | | 10-1-85 | | | | | 2,000 |
| DEPARTMENT OF TRANSPORTATION | | | | | | | | | |
| Federal Railroad Administration | | | | | | | | | |
| Conrail labor protection | D86-52 | 4,565 | | 2-5-86 | | | | | 4,565 |



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Attachment B - Status of Deferrals - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Deferral Number | Amount Transmitted Original Request | Amount Transmitted Subsequent Change | Date of Message | Cumulative OMB/Agency Releases | Congressionally Required Releases | Congressional Action | Cumulative Adjustments | Amount Deferred as of 3-1-86 |
|---|---|---|---|---|---|---|---|---|---|
| Urban Mass Transportation Administration<br>Discretionary grants | D86-21 | 223,600 | | 10-1-85 | | 223,600 | P.L. 99-190 | | 0 |
| Federal Aviation Administration<br>Facilities and equipment (Airport and airway trust fund) | D86-29 | 686,438 | | 11-25-85 | | | | | |
| | D86-29A | | 681,723 | 2-5-86 | | | | | 1,368,162 |
| Maritime Administration<br>Operations and training | D86-53 | 9,350 | | 2-5-86 | | | | | 9,350 |
| DEPARTMENT OF THE TREASURY | | | | | | | | | |
| Office of Revenue Sharing<br>Local government fiscal assistance trust fund | D86-30 | 7,743 | | 11-25-85 | | | | | |
| | D96-30A | | 97,483 | 2-5-86 | 712 | | | 712 | 105,226 |
| Local government fiscal assistance trust fund | D86-31 | 54,349 | | 11-25-85 | 63 | | | 63 | 54,349 |
| OTHER INDEPENDENT AGENCIES | | | | | | | | | |
| Commission on the Ukraine Famine<br>Salaries and expenses | D86-54 | 233 | | 2-5-86 | | | | | 233 |
| Pennsylvania Avenue Development Corporation<br>Land acquisition and development fund | D86-22 | 10,947 | | 10-1-85 | | | | | 10,947 |
| Railroad Retirement Board<br>Milwaukee railroad restructuring, administration | D86-23 | 243 | | 10-1-85 | 43 | | | | 200 |
| Dual benefits payments account | D86-55 | 2,201 | | 2-5-86 | 2,009 | | | | 192 |
| United States Information Agency<br>Acquisition and construction of radio facilities | D86-56 | 66,545 | | 2-5-86 | 4,880 | | | | 61,666 |



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Attachment B - Status of Deferrals - Fiscal Year 1986

| As of March 1, 1986<br>Amounts in Thousands of Dollars<br>Agency/Bureau/Account | Deferral Number | Amount Transmitted Original Request | Amount Transmitted Subsequent Change | Date of Message | Cumulative OMB/Agency Releases | Congressionally Required Releases | Congressional Action | Cumulative Adjustments | Amount Deferred as of 3-1-86 |
|---|---|---|---|---|---|---|---|---|---|
| TOTAL, DEFERRALS..... | | 18,844,063 | 4,544,529 | | 7,758,878 | 223,400 | | 8,202 | 15,414,316 |

Note: All of the above amounts represent budget authority except the Local Government Fiscal Assistance Trust Fund (086-30A) of outlays only.



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